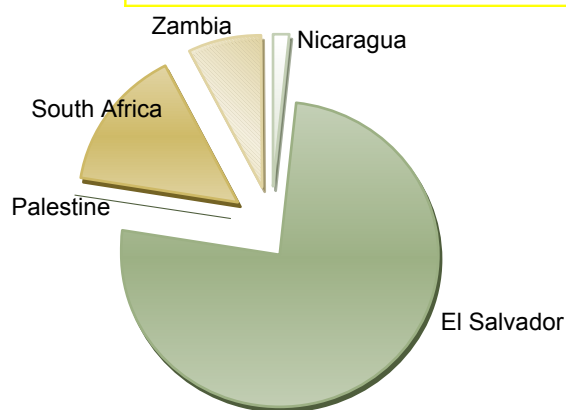


# FINANCIAL SUMMARY 2007-08

These summarised financial statements contain information from both the Statement of Financial Activities and the Balance Sheet for the year ended 31 March 2008.

| Income        | 2008 (GBP)     | 2007 (GBP)     | Expenditure                               | 2008 (GBP)     | 2007 (GBP)     |
|---------------|----------------|----------------|---|----------------|----------------|
| Grant Income  | 266,349        | 427,565        | Overseas Project Costs                    | 219,655        | 424,212        |
| Donations     | 6,592          | 820            | Other Direct Project Costs                | 10,312         | 10,970         |
| Bank Interest | 1,530          | 1,735          | Governance, Management and Administration | 47,677         | 45,767         |
| Other Income  | 960            | 1,210          |   |                |                |
|               | <b>275,431</b> | <b>431,330</b> |   | <b>277,644</b> | <b>480,949</b> |

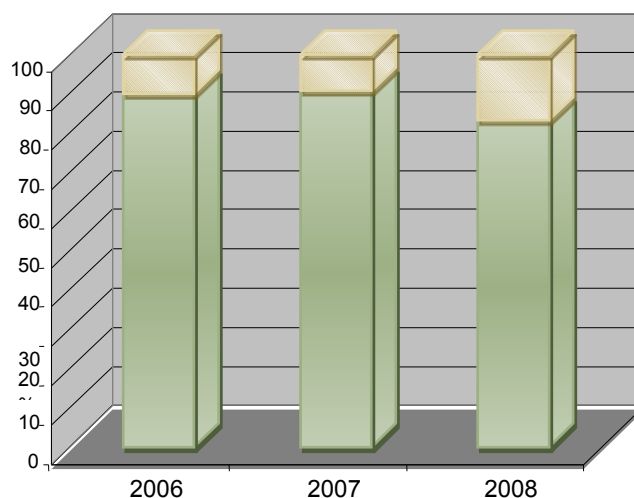
| Balance Sheet                          | 2008 (GBP)    | 2007 (GBP)    |
|--|---------------|---------------|
| <b>Fixed Assets</b>                    | 914           | 648           |
| <b>Current Assets</b>                  |               |               |
| Debtors & prepayments                  | 783           | 651           |
| Cash at bank and in hand               | <u>58,652</u> | <u>62,399</u> |
|  | 59,435        | 63,050        |
| <b>Liabilities</b>                     |               |               |
| Creditors: amounts due within one year | 8,907         | <u>50,528</u> |
|  | <b>51,442</b> | <b>53,655</b> |
| <b>Funds</b>                           |               |               |
| Unrestricted                           | 26,322        | 18,314        |
| Restricted                             | <u>25,120</u> | <u>35,341</u> |
|  | <b>51,442</b> | <b>53,655</b> |



**Expenditure by location**

% Governance, Management and Administration Costs

% Overseas Project Costs



**Percentage of Project against Management**